

## By the numbers

Hotel Dieu Hospital is the ambulatory care teaching and research hospital for Kingston and Southeastern Ontario, affiliated with Queen's University. We provide expert care to patients and families in the region through specialized programs including pediatrics, medicine, ophthalmology, cardiology, urology, surgery, mental health, oncology and urgent care. We deliver quality, safe health care, while advancing innovative research and educating the health care professionals of the future.

### Ambulatory Clinics

Specialty clinics ensure high quality care is accessible on an outpatient basis:

|  |         |                |
|--|---------|----------------|
| • Medical Clinics (e.g. Pain, Dermatology, Brock 1 etc.) | 42,002  |                |
| • Surgical Clinics (e.g. ENT, Preadmission, JM4/5 etc.)  | 122,274 |                |
| • Psychiatry Clinics                                     | 13,961  |                |
| • Other Clinics (e.g. COPC, Ophthalmology, etc.)         | 108,471 |                |
| <b>Total Ambulatory Clinics</b>                          |         | <b>286,708</b> |

### Urgent Care Centre

Our Urgent Care Centre is open from 8 am — 8 pm, 365 days a year to treat non-life threatening illness or injury.

|                                 |        |               |
|---------------------------------|--------|---------------|
| • Urgent Care Centre            | 39,932 |               |
| • Paediatric Urgent Care Clinic | 9,293  |               |
| <b>Total UCC</b>                |        | <b>49,225</b> |

### Procedures / Cases

|  |       |               |
|--|-------|---------------|
| • Operating Room Cases                             | 7,847 |               |
| • Other Cases/Procedures ( Endoscopy, GI Function) | 7,445 |               |
| <b>Total Procedures / Cases</b>                    |       | <b>15,292</b> |

### Other Clinical Procedures/Visits

|  |        |  |
|--|--------|--|
| • Visits Day/Night                                   | 22,949 |  |
| • Tests (Cardiology)                                 | 24,990 |  |
| • Exams (e.g. Radiology, EMG, Pulmonary Function)    | 92,900 |  |
| • Attendances (e.g. Speech, Audiology, Physio etc.)  | 42,108 |  |
| • KidsInclusive Centre for Child & Youth Development | 10,460 |  |

**Total Visits/Procedures: 544,632**

### Financial Position 2016/17

|  |              |
|--|--------------|
| Total Revenue  | \$92,813,942 |
| Excess of (expenditures) over revenue                        | \$ (565,057) |
| Total Margin, Surplus (Deficit) before Building Amortization | \$ 432,747   |
| Working Capital Ratio  | 0.83 to 1.0  |
| Purchases of capital assets:                                 | \$ 7,309,817 |



Our audited financial statements are available online or by contacting 613-544-6666 extension 8121

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